

2017-2018 BUDGET QUESTION

Response to Request for Information

DEPARTMENT: Austin Code

REQUEST NO.: 95

REQUESTED BY: Tovo

DATE REQUESTED: 8/15/17

DATE POSTED: 8/22/17

REQUEST: Please provide the history of Austin Code staffing over the last five years, by area.

RESPONSE:

Austin Code FTE 5-Year History						
Activity	2012-13 Actuals	2013-14 Actuals	2014-15 Actuals	2015-16 Actuals	2016-17 Amended	2017-18 Proposed
<u>Case Investigation:</u> Enforcement and inspections of building maintenance, land development, land use and property maintenance standards; Field training; Operational support services.	60.5	67	67	72	71	80
<u>Code Education and Collaboration:</u> Community outreach and collaboration; Code Education; Creation and distribution of educational materials related to local code requirements; Social services referrals.	0	0	0	0	0	5
<u>Licensing & Registration Compliance:</u> Process licenses and registrations; ensure private waste haulers, billboards, hotels, motels, rooming and boarding houses, mobile homes, short term rentals, and the Repeat Offender Program are in compliance with local code.	18.5	20	14	15	18.5	28.5
<u>Case Review, Preparation, and Enforcement:</u> Prepare and review cases; support services for the Administrative Hearing process, Building & Commission, and Municipal/District Court.	0	7	8	8	7.5	7.5
<u>Departmental Support Services:</u>	12	14	19	22	22	25

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Office of the Director; Financial monitoring; Human Resources; Information technology support; Program evaluation and standards; Strategic planning; Quality assurance; Safety; Public Information Office.						
Total Positions	91	108	108	117	119	146